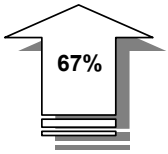
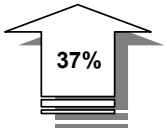
A. K. Capital Services Limited

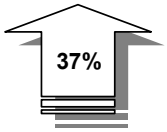
Registered Office : Flat No. N, Sagar Apartments, 6, Tilak Marg, New Delhi 110 001.
Email: akcap@del2.vsnl.net.in Website: www.akcapindia.com



Income from Operations

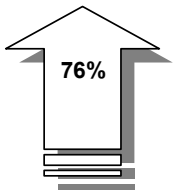


Profit After Tax

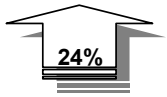


EPS

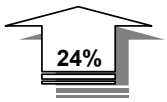
Nine Months Highlights - December, 2006



Income from Operations



Profit After Tax



EPS

Quarterly Highlights - December, 2006

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST DECEMBER, 2006

(Rupees In Lacs except EPS)

		3 months ended		Growth (%)	Nine Months ended		Growth (%)	Year ended
S.No.	Particulars	31.12.2006	31.12.2005		31.12.2006	31.12.2005		31.03.2006
		Unaudited	Unaudited		Unaudited	Unaudited		Audited
1	Net Sales / Income from operations	1,314.99	748.08		3,276.55	1,962.42		2,682.05
2	Other Income	-	0.04		0.12	3.00		13.85
3	Total Income	1,314.99	748.12	76%	3,276.67	1,965.42	67%	2,695.90
4	Total Expenditure	759.53	342.86		1,932.57	975.19		1,358.93
	a) Staff Cost	118.15	78.01		340.05	205.68		265.05
	b) Operating Expenditure	258.45	164.59		765.90	459.46		606.66
	c) Selling Expenditure	382.93	100.26		826.62	310.05		487.22
5	Interest Expenses	23.63	0.54		23.63	0.54		23.30
6	Depreciation	10.33	6.00		22.33	18.00		17.54
7	Profit before Tax (3-4-5-6)	521.50	398.72		1,298.14	971.69		1,296.13
8	Provision for Taxation	138.70	90.00		287.70	232.00		292.57
9	Net Profit after tax (7-8)	382.80	308.72	24%	1,010.44	739.69	37%	1,003.56
10	Paid up Equity share capital (Face value of Rs 10 per share)	500.00	500.00		500.00	500.00		500.00
11	Reserve excluding revaluation reserve (as per balance sheet)	-	-		-	-		2,025.29
12	Basic & Diluted EPS (Not Annualised) Rs.	7.66	6.17	24%	20.21	14.79	37%	20.07
13	Aggregate non promoter holding							
	- Number of shares	1,716,401	1,716,000		1,716,401	1,716,000		1,716,401
	- Percentage of shareholding	34.33%	34.32%		34.33%	34.32%		34.33%

Notes

1. Above results were taken on records by the board at its meeting held on 27th January, 2007.
2. Company is having only one business segment viz., Merchant banking and advisory services.
3. Provision for taxation includes current tax, fringe benefit tax and provision for deferred tax will be made at the year end.
4. The Company has promoted wholly owned subsidiary A.K.Stockmart Private Limited, which has not commenced its operations during the quarter as well as nine month period ended 31st December, 2006 hence the subsidiary's results are not consolidated.
5. There are no investor complaints lying unresolved at the beginning or the end of the quarter nor any investor complaints were received during the quarter ended 31st December, 2006.
6. The previous quarter's/ period's figures have been regrouped/rearranged wherever necessory to make it compararable with the current quarter/ period.

For A. K. Capital Services Limited

Place : New Delhi
Dated : 27.01.2007

Sd/-
Anshu
Chairperson