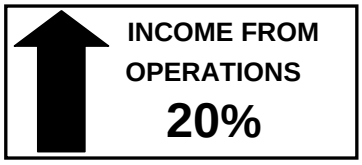
A. K. Capital Services Limited

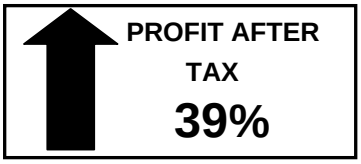
Registered office: Flat no. N, Sagar Apartments, 6, Tilak Marg, New Delhi - 110001

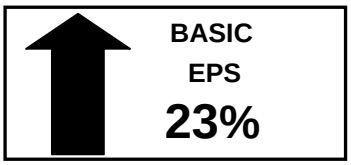
Corporate office: 30-39, 3rd Floor, Free Press House, Free Press Journal Marg, 215, Nariman Point, Mumbai - 400021

Leader in Indian Bond Market

Total amount of Corporate Debt managed in last 3 years - (approx.) Rs. 78,764 crores (approx. $ 16.58 billion)







Yearly Highlights - March 2010

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED ON MARCH 31, 2010

(Rs. In Lacs except per share data)

Sr No	Particulars	Quarter ended		Year ended	
		31/03/2010	31/03/2009	31/03/2010	31/03/2009
		Unaudited	Unaudited	Unaudited	Audited
1	Income from operations	4,388.35	4,337.68	15,584.25	13,019.04
2	Expenditure				
	(a) Operating expenditure	331.15	262.60	1,297.49	1,092.01
	(b) Employees expenditure	531.89	381.94	1,302.17	1,012.45
	(c) Rent expenditure	196.05	210.22	797.75	761.53
	(d) Professional Fees	249.40	305.47	774.05	700.66
	(e) Selling expenditure	500.00	635.00	2,311.00	2,199.40
	(f) Depreciation\Amortisation	28.66	49.90	153.51	166.24
	Total	1,837.15	1,845.13	6,635.97	5,932.29
3	Profit from operations before other income, interest and exceptional items (1-2)	2,551.20	2,492.55	8,948.28	7,086.75
4	Other income	2.89	39.61	265.76	115.27
5	Profit before interest and exceptional items (3+4)	2,554.09	2,532.16	9,214.04	7,202.02
6	Interest	124.68	343.61	1,170.92	1,368.89
7	Profit after interest but before exceptional items (5-6)	2,429.41	2,188.55	8,043.12	5,833.13
8	Exceptional items	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	2,429.41	2,188.55	8,043.12	5,833.13
10	Tax expense	828.18	801.50	2,805.77	2,073.66
11	Net profit from ordinary activities after tax (9-10)	1,601.23	1,387.05	5,237.35	3,759.47
12	Extraordinary item (net of tax expenses)	-	-	-	-
13	Net profit for the period (11-12)	1,601.23	1,387.05	5,237.35	3,759.47
14	Paid-up equity share capital (Face Value of Rs.10 per share)	660.00	580.00	660.00	580.00
	Paid-up preference share capital (Face Value of Rs. 225 per share)	-	1,800.00	-	1,800.00
15	Reserves excluding revaluation reserve				10,561.42
16	Earning per Share				
	Basic (in Rupees)	24.26	23.38	79.70	64.82
	Diluted (in Rupees)	24.26	14.45	79.70	39.16
17	Public shareholding				
	Number of shares	2,727,774	2,247,862	2,727,774	2,247,862
	Percentage of shareholding	41.33%	38.76%	41.33%	38.76%
18	Promoter and promoter group shareholding				
	(a) Pledged/Encumbered				
	Number of shares	-	-	-	-
	Percentage of shares (as a % of total shareholding of promoter and promoter group)	-	-	-	-
	Percentage of shares (as a % of total share capital of the Company)	-	-	-	-
	(b) Non-encumbered				
	Number of shares	3,872,226	3,552,138	3,872,226	3,552,138
	Percentage of shares (as a % of total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of total share capital of the Company)	58.67%	61.24%	58.67%	61.24%

Notes :

1 The above results have been reviewed by the Audit Committee and thereafter the Board of Directors have taken it on record at the Board Meeting held 8th/9th May 2010.
2 The above results of the Company have been reviewed by the Statutory Auditors.
3 The Company has single reportable segment viz., Merchant Banking and advisory services, for the purpose of Accounting Standard 17 on "Segment Reporting".
4 Number of investor complaints during the quarter ended March 31, 2010: Opening: Nil, Received: Nil, Disposed off: Nil, Pending: Nil.
5 The financial results of the Company are submitted to BSE, DSE and are available on our website www.akcapindia.com.
6 The previous financial quarter/year figures have been regrouped/rearranged wherever necessary to make them comparable.
7 The promoter and promoter group have not pledged the shares owned by them.

For A. K. Capital Services Limited

Place: Mumbai
Dated: 9th May 2010

A. K. Mittal
Managing Director